



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Northland Community & Technical College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005-2007	Change FY2003-2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	2,689	2,738	2,785	2,744	2,800	2,776	0.5%	4.0%	2,820	2,840
Fall Headcount	2,165	2,160	NA	NA	NA	NA	NA	NA	NA	NA
Fall Headcount**	NA	NA	3,559	3,654	4,120	3,778	15.8%	NA	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

**East Grand Forks campus (formerly part of Northwest Technical College) aligned with Northland Community & Technical College beginning FY2004.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Community and Technical Colleges Total											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
Northland Community & Technical College											
	Graduation Rate	50.0%	8.7%	11.1%	50.0%	33.3%	35.2%		31.7%	35.4%	33.3%
	Transfer Out Rate	25.0%	39.1%	11.1%	33.3%	11.1%	23.5%		25.7%	20.6%	23.4%
	Combined Rate	75.0%	47.8%	22.2%	83.3%	44.4%	58.7%		57.4%	56.0%	56.8%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	18%	\$ -	19%
Northland Comm & Tech College	42%	42%		\$ 2,220,244	8%	\$ 2,391,676	9%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Northland Community & Technical College, East Grand Forks	3 Buildings	162,256	0	80.0	45.0
Northland Community & Technical College, Thief River Falls	11 Buildings	319,592	0	162.0	114.0

Repair and Replacement Spending

FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$228,915	\$0.48	\$251,966	\$0.52	\$227,619	\$0.47	\$236,167	\$0.49

Project Execution Status	Campus	Year	Appropriation	Encumbered/Spent	
				\$	%
Capital Projects*	East Grand Forks	2006	\$ 300,000	\$ 227,517	75.84%
	Thief River Falls	2005	\$ 2,156,000	\$ 1,930,607	89.55%
		2006	\$ 500,000	\$ 448,550	89.71%
HEAPR*	East Grand Forks	2005	\$ 330,930	\$ 330,930	100.00%
		2006	\$ 820,000	\$ 820,000	100.00%
	Thief River Falls	2005	\$ 160,000	\$ 160,000	100.00%

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 142,030	\$ 187,394	\$ 488,200	
Public Gifts	\$ 407,495	\$ 50,000	\$ 1,209,600	
Alumni Participation	0.0%	0.2%	1.2%	1.8%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	123	148.50	128	147.91	AFSCME:	62	58.24	64	55.32
Unlimited Part-time:	11	10.06	11	9.18	MNA:	0	0.00	0	0.00
Temporary Full-time:	1	1.13	2	0.59	MMA:	11	11.00	11	10.37
Adjunct/Temporary Part-time:	93	22.37	89	33.87	MAPE:	31	28.06	34	28.41
Customized Training Faculty - Exclusive:	22	1.96	32	2.89	Comm Plan, Health Trmt Prof and Prof Engrs:	4	3.26	4	3.75
Total:	250	184.02	262	194.44	Administrators/Classified Mgrs:	11	10.97	11	11.00
					Total:	119	111.53	124	108.85

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	6	276	276	2.2%	8.0%	6	119	119	5.0%	7.1-17.8%	240	3,524	3,559	6.8%
2005-2006	6	249	250	2.4%	8.0%	5	119	119	4.2%	7.1-17.8%	304	3,612	3,654	8.4%
2006-2007	9	264	262	3.4%	8.0%	6	124	124	4.8%	5.1-14.3%	396	4,108	4,120	9.6%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan	Total Student of Color
2004-2005	1	1	1	3	6	2	0	0	4	6	79	27	46	88	240
2005-2006	1	2	1	2	6	1	0	0	4	5	99	29	58	118	304
2006-2007	2	3	2	2	9	0	0	1	5	6	130	34	81	151	396

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 11 of the 2006-2008 Affirmative Action Plan for Northland Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)