



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Pine Technical College FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	402	422	422	410	436	423	3.3%	8.5%	453	471
Fall Headcount	832	769	750	744	780	758	4.0%	-6.3%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Technical Colleges Total											
	Graduation Rate	20.0%	33.3%	25.0%	40.0%	18.8%	51.2%	40.5%	50.3%	48.2%	49.5%
	Transfer Out Rate	40.0%	18.5%	8.3%	15.0%	15.6%	11.9%	14.3%	10.4%	14.8%	12.2%
	Combined Rate	60.0%	51.9%	33.3%	55.0%	34.4%	63.1%	54.8%	60.7%	63.1%	61.7%
Pine Technical College											
	Graduation Rate						35.8%	63.2%	34.3%	47.1%	41.9%
	Transfer Out Rate						4.5%			5.9%	3.5%
	Combined Rate						40.3%	63.2%	34.3%	52.9%	45.4%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Pine Technical College	33%	34%	Pine Technical College	\$434,619	10%	\$527,733	11%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Pine Technical College	4 Buildings	98,394	0	21.1	21.1

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$0	\$0.00	\$20,573	\$0.22	\$2,763	\$0.03	\$7,779	\$0.08

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 692,466	\$ 692,466	100.00%	\$ -
	2006	\$ 500,000	\$ 460,422	92.08%	\$ 39,578
HEAPR*	2005	\$ 17,874	\$ 17,874	100.00%	\$ -
	2006	\$ 90,000	\$ 84,054	93.39%	\$ 5,946

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 137,449	\$ 103,253	\$ 146,250	
Public Gifts	\$ 2,527,247	\$ 3,568,818	\$ 3,800,000	
Alumni Participation	0.0%	0.0%	1.0%	4.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	13	13.11	15	17.17	AFSCME:	21	15.42	23	17.16
Unlimited Part-time:	9	6.63	9	7.65	MNA:	0	0.00	0	0.00
Temporary Full-time:	1	1.03	0	0.00	MMA:	3	3.00	3	3.00
Adjunct/Temporary Part-time:	19	4.01	19	4.29	MAPE:	37	21.05	37	32.88
Customized Training Faculty - Exclusive:	5	0.68	5	0.53	Comm Plan, Health Trmt Prof and Prof Engrs:	2	1.93	2	1.91
Total:	47	25.46	48	29.64	Administrators/Classified Mgrs:	4	3.93	4	3.94
					Total:	67	45.33	69	58.89

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	2	39	39	5.1%	8.0%	0	57	57	0.0%	6.8-10.7%	17	500	750	3.4%
2005-2006	2	47	47	4.3%	8.0%	1	67	67	1.5%	6.8-10.7%	25	646	744	3.9%
2006-2007	1	45	46	2.2%	8.0%	0	68	69	0.0%	6.8-10.7%	25	758	780	3.3%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic	Native American/Alaskan Native	Total Student of Color
2004-2005	2	0	0	0	2	0	0	0	0	0	3	3	2	9	17
2005-2006	1	1	0	0	2	0	1	0	0	1	5	8	4	8	25
2006-2007	0	1	0	0	1	0	0	0	0	0	1	6	4	14	25

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 20 of the 2006-2008 Affirmative Action Plan for Pine Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)