



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Rainy River Community College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

| | Enrollment | | | | | 3-year Average | Change FY2005- 2007 | Change FY2003- 2007 | Projected | |
|-----------------|------------|-----------|-----------|-----------|------------|-------------------|---------------------------|---------------------------|------------|------------|
| | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007* | | | | 2007-2008* | 2008-2009* |
| Fiscal Year FYE | 306 | 302 | 323 | 320 | 302 | 315 | -6.5% | -1.3% | 320 | 325 |
| Fall Headcount | 420 | 384 | 424 | 411 | 400 | 412 | -5.7% | -4.8% | NA | NA |

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

| Area | Institution | Non-Resident Alien | African American | American Indian | Asian/Pacific Islander | Hispanic or Latino | White | Race/Ethnicity Unknown | Total Male | Total Female | Grand Total |
|---|-------------------|--------------------|------------------|-----------------|------------------------|--------------------|-------|------------------------|------------|--------------|-------------|
| State Colleges Total | | | | | | | | | | | |
| | Graduation Rate | 18.0% | 12.9% | 15.7% | 22.6% | 17.7% | 36.0% | 19.4% | 32.4% | 30.4% | 31.5% |
| | Transfer Out Rate | 19.9% | 29.9% | 14.6% | 17.1% | 24.2% | 21.4% | 30.1% | 21.6% | 24.3% | 22.8% |
| | Combined Rate | 37.8% | 42.8% | 30.2% | 39.6% | 41.9% | 57.4% | 49.5% | 54.0% | 54.7% | 54.3% |
| Greater Minnesota Community Colleges Total | | | | | | | | | | | |
| | Graduation Rate | 13.3% | 4.9% | 12.5% | | | 32.8% | 37.9% | 26.0% | 34.6% | 29.3% |
| | Transfer Out Rate | 26.7% | 61.0% | 15.3% | 33.3% | 50.0% | 31.7% | 22.7% | 36.2% | 23.3% | 31.2% |
| | Combined Rate | 40.0% | 65.9% | 27.8% | 33.3% | 50.0% | 64.5% | 60.6% | 62.1% | 57.9% | 60.5% |
| Rainy River Community College | | | | | | | | | | | |
| | Graduation Rate | 14.3% | 4.6% | ** | | ** | 37.3% | | 17.5% | 40.0% | 27.5% |
| | Transfer Out Rate | 28.6% | 72.7% | ** | | ** | 35.8% | | 56.1% | 28.9% | 44.1% |
| | Combined Rate | 42.9% | 77.3% | ** | | ** | 73.7% | | 73.7% | 68.9% | 71.6% |

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

| Tuition as a % of General Fund Revenues | FY2005 | FY2006 | General Fund Budgetary Cash Balance | FY2005 | | FY2006 | |
|---|--------|--------|-------------------------------------|------------|----------|------------|----------|
| | | | | Amount | Percent* | Amount | Percent* |
| All Colleges/State Universities | 47% | 44% | | \$ - | 17% | \$ - | 19% |
| Rainy River Community College | 30% | 33% | | \$ 298,770 | 8% | \$ 179,553 | 5% |

Source: Office of the Chancellor Finance Division/Budget Office

*As a percent of general fund revenue



Institution Profile
Rainy River Community College
 FY2007

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Facilities

| College | FY2006 Building Inventory | FY2006 Square Footage | | FY2006 Acreage | |
|-------------------------------|---------------------------|-----------------------|--------|----------------|------------|
| | | Academic | Other | Total | Maintained |
| Rainy River Community College | 3 Buildings | 91,543 | 23,148 | 78.7 | 37.9 |

| Repair and Replacement Spending - Northeast Higher Education District | | | | | | | |
|---|----------|-----------|----------|-----------|----------|----------------|----------|
| FY2004 | | FY2005 | | FY2006 | | 3-year Average | |
| Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft |
| \$585,803 | \$0.62 | \$633,499 | \$0.66 | \$490,383 | \$0.47 | \$569,895 | \$0.58 |

| Project Execution Status | Year | Appropriation | Encumbered/Spent | | Free Balance |
|--------------------------|------|---------------|------------------|---------|--------------|
| | | | \$ | % | |
| Capital Projects* | 2006 | \$ - | \$ - | 0.00% | \$ - |
| HEAPR* | 2005 | \$ 185,000 | \$ 185,000 | 100.00% | \$ - |
| | 2006 | \$ 442,000 | \$ 327,203 | 74.03% | \$ 114,797 |

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

| | FY2005 | FY2006 | FY2010 Goal | FY2011 Goal |
|----------------------|------------|------------|-------------|-------------|
| Private Gifts | \$ 75,960 | \$ 97,152 | \$ 121,125 | |
| Public Gifts | \$ 237,562 | \$ 237,562 | \$ 50,000 | |
| Alumni Participation | 0.9% | 0.3% | 6.4% | 7.5% |

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



Institution Profile

Rainy River Community College

FY2007

Minnesota
STATE COLLEGES
& UNIVERSITIES

Employee Headcount and Full-time Equivalent (FTE)

| Faculty | FY2006 | | FY2007 | | Staff/Administrators | FY2006 | | FY2007 | |
|--|-----------|--------------|-----------|--------------|---|-----------|--------------|-----------|--------------|
| | Count | FTE* | Count | FTE* | | Count | FTE | Count | FTE |
| Unlimited Full-time: | 13 | 14.00 | 15 | 14.94 | AFSCME: | 11 | 8.95 | 11 | 9.83 |
| Unlimited Part-time: | 1 | 0.79 | 1 | 0.79 | MNA: | 0 | 0.00 | 0 | 0.00 |
| Temporary Full-time: | 1 | 0.50 | 0 | 0.00 | MMA: | 0 | 0.00 | 0 | 0.00 |
| Adjunct/Temporary Part-time: | 18 | 4.23 | 20 | 8.08 | MAPE: | 14 | 10.32 | 12 | 9.75 |
| Customized Training Faculty - Exclusive: | 0 | 0.00 | 1 | 0.03 | Comm Plan, Health Trmt Prof and Prof Engrs: | 1 | 1.00 | 1 | 1.00 |
| Total: | 33 | 19.52 | 37 | 23.84 | Administrators / Classified Mgrs: | 2 | 2.00 | 2 | 2.00 |
| | | | | | Total: | 28 | 22.27 | 26 | 22.58 |

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

| FY | Faculty | | | | | Staff/Administrators | | | | | Students (Fall Headcount)* | | | |
|-----------|-----------------------------|--|---------------------|-----------------------|--|---------------------------------|--|-------------------------|---------------------------|--|------------------------------|--|----------------------|------------------------|
| | Total # of Faculty of Color | Total # of Reported Racial/Ethnic Status | Grand Total Faculty | % of Faculty of Color | % of Available Faculty of Color ¹ | Total # of Staff/Admin of Color | Total # of Reported Racial/Ethnic Status | Grand Total Staff/Admin | % of Staff/Admin of Color | % of Available Staff/Admin of Color ¹ | Total # of Students of Color | Total # of Reported Racial/Ethnic Status | Grand Total Students | % of Students of Color |
| 2004-2005 | 0 | 32 | 32 | 0.0% | 7.4% | 1 | 22 | 22 | 4.5% | 7.4-10.7% | 100 | 423 | 424 | 23.6% |
| 2005-2006 | 1 | 33 | 33 | 3.0% | 7.4% | 3 | 28 | 28 | 10.7% | 7.4-10.7% | 120 | 398 | 411 | 30.2% |
| 2006-2007 | 1 | 37 | 37 | 2.7% | 4.2% | 3 | 26 | 26 | 11.5% | 5.1-14.3% | 112 | 394 | 400 | 28.4% |

| FY | Faculty | | | | | Staff/Administrators | | | | | Students (Fall Headcount)* | | | | |
|-----------|------------------|------------------------|----------|--------------------------------|------------------------|----------------------|------------------------|----------|--------------------------------|----------------------------|----------------------------|------------------------|----------|--------------------------------|------------------------|
| | African American | Asian/Pacific Islander | Hispanic | Native American/Alaskan Native | Total Faculty of Color | African American | Asian/Pacific Islander | Hispanic | Native American/Alaskan Native | Total Staff/Admin of Color | African American | Asian/Pacific Islander | Hispanic | Native American/Alaskan Native | Total Student of Color |
| 2004-2005 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 85 | 3 | 4 | 8 | 100 |
| 2005-2006 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 3 | 103 | 4 | 3 | 10 | 120 |
| 2006-2007 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 3 | 84 | 4 | 9 | 15 | 112 |

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 12, 2006-2008 Affirmative Action Plan for Rainy River Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)