



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Ridgewater College FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	3,221	3,384	3,292	3,145	3,150	3,196	-4.3%	-2.2%	3,200	3,216
Fall Headcount	3,989	4,284	4,148	3,914	3,918	3,993	-5.5%	-1.8%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Community and Technical Colleges Total											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
Ridgewater College											
	Graduation Rate		50.0%		16.7%	15.8%	45.3%	36.2%	42.6%	46.1%	44.2%
	Transfer Out Rate		33.3%			10.5%	17.8%	19.2%	17.6%	18.2%	17.8%
	Combined Rate		83.3%		16.7%	26.3%	63.2%	55.3%	60.2%	64.3%	62.0%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
Ridgewater College	42%	40%

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
Ridgewater College	\$ 5,024,767	17%	\$ 6,765,522	22%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Ridgewater College, Hutchinson	5 Buildings	196,406	0	55.2	39.9
Ridgewater College, Willmar	15 Buildings	490,964	0	193.5	101.0

Repair and Replacement Spending

FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$365,703	\$0.53	\$400,204	\$0.58	\$715,363	\$1.04	\$493,757	\$0.72

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 993,500	\$ 993,500	100.00%	\$ -
HEAPR*	2005	\$ 1,005,432	\$ 1,005,432	100.00%	\$ -
	2006	\$ 1,513,000	\$ 757,164	50.04%	\$ 755,836

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 589,067	\$ 668,131	\$ 614,120	
Public Gifts	\$ 515,271	\$ 19,115	\$ 528,282	
Alumni Participation	0.0%	0.1%	0.9%	6.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	135	126.65	141	149.41	AFSCME:	91	71.61	91	75.75
Unlimited Part-time:	11	8.52	7	6.06	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	10	9.83	10	10.00
Adjunct/Temporary Part-time:	127	21.08	107	32.20	MAPE:	34	27.48	38	32.41
Customized Training Faculty-Exclusive:	43	1.09	52	1.58	Comm Plan, Health Trmt Prof and Prof Engrs:	3	3.00	3	2.96
Total:	316	157.34	307	189.25	Administrators/Classified Mgrs:	11	11.00	11	10.79
					Total:	149	122.92	153	131.91

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	8	340	340	2.4%	8.0%	0	147	147	0.0%	5.1-14.3%	192	3,942	4,148	4.9%
2005-2006	7	315	316	2.2%	8.0%	0	149	149	0.0%	5.1-14.3%	192	3,768	3,914	5.1%
2006-2007	6	299	300	2.0%	8.0%	1	153	53	0.7%	5.1-14.3%	205	3,780	3,918	5.4%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	0	1	3	4	8	0	0	0	0	0	32	31	107	22	192
2005-2006	2	0	2	3	7	0	0	0	0	0	31	26	117	18	192
2006-2007	1	1	2	2	6	0	0	1	0	1	39	31	114	21	205

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Mary Ann Canon, Chief Human Resources Officer for Ridgewater College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)