



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile Riverland Community College FY2007

## Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	2,513	2,746	2,421	2,311	2,249	2,327	-7.1%	-10.5%	2,285	2,315
Fall Headcount	3,851	4,036	3,714	3,606	3,606	3,642	-2.9%	-6.4%	NA	NA

\*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

## IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
<b>State Colleges Total</b>											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
<b>Greater Minnesota Community and Technical Colleges Total</b>											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
<b>Riverland Community College</b>											
	Graduation Rate	28.6%	25.0%	**	**	26.7%	48.5%	60.0%	53.0%	38.9%	47.7%
	Transfer Out Rate		12.5%	**	**	6.7%	12.2%		9.1%	16.2%	11.8%
	Combined Rate	28.6%	37.5%	**	**	33.3%	60.7%	60.0%	62.1%	55.1%	59.5%

\*\*Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

## Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006
All Colleges/State Universities	47%	44%
Riverland Community College	39%	37%

General Fund Budgetary Cash Balance	FY2005		FY2006	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	17%	\$ -	19%
Riverland Community College	\$ 2,694,141	12%	\$ 2,748,255	12%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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## Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Riverland Community College, Albert Lea	4 Buildings	146,332	0	81.7	72.0
Riverland Community College, Austin	7 Buildings	363,179	0	135.0	135.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$230,799	\$0.45	\$449,674	\$0.88	\$256,391	\$0.50	\$312,288	\$0.61

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 5,805,000	\$ 5,631,704	97.01%	\$ 173,296
	2006	\$ 550,000	\$ 550,000	100.00%	\$ -
HEAPR*	2005	\$ 149,735	\$ 149,735	100.00%	\$ -
	2006	\$ 1,568,000	\$ 1,206,694	76.96%	\$ 361,306

\*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

## Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 193,308	\$ 269,437	\$ 261,245	
Public Gifts	\$ -	\$ 56,373	\$ 63,448	
Alumni Participation	6.2%	2.1%	7.5%	7.5%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



# Institution Profile

## Riverland Community College

### FY2007

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### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	93	91.11	93	106.72	AFSCME:	67	54.50	70	60.84
Unlimited Part-time:	0	0.00	0	0.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	1	1.00	0	0.00	MMA:	9	8.25	11	10.60
Adjunct/Temporary Part-time:	99	17.67	113	35.33	MAPE:	32	26.81	28	24.21
Customized Training Faculty - Exclusive:	54	1.92	61	1.64	Comm Plan, Health Trmt Prof and Prof Engrs:	4	4.00	4	3.99
<b>Total:</b>	<b>247</b>	<b>111.70</b>	<b>267</b>	<b>143.69</b>	Administrators/Classified Mgrs:	11	10.92	11	10.22
					<b>Total:</b>	<b>123</b>	<b>104.48</b>	<b>124</b>	<b>109.86</b>

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	6	231	231	2.6%	8.0%	3	119	119	2.5%	1.8-24.0%	243	3,692	3,714	6.6%
2005-2006	3	247	247	1.2%	8.0%	2	123	123	1.6%	1.8-24.0%	238	3,591	3,606	6.6%
2006-2007	5	267	267	1.9%	13.2%	3	124	124	2.4%	5.1-14.3%	255	3,362	3,472	7.6%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	1	3	1	1	6	0	0	3	0	3	82	32	119	10	243
2005-2006	0	1	1	1	3	0	0	2	0	2	81	35	113	9	238
2006-2007	0	1	1	3	5	0	0	2	1	3	80	48	117	10	255

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Celeste Ruble, Human Resources Director for Riverland Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)