



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Rochester Community & Technical College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	4,011	4,230	4,383	4,388	4,270	4,347	-2.6%	6.5%	4,270	4,313
Fall Headcount	5,524	5,878	5,926	5,999	5,835	5,920	-1.5%	5.6%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Community and Technical Colleges Total											
	Graduation Rate	22.7%	15.7%	17.7%	28.8%	22.1%	40.5%	29.8%	37.9%	37.9%	37.9%
	Transfer Out Rate	13.6%	33.8%	9.4%	15.2%	19.8%	19.1%	19.8%	20.0%	18.7%	19.4%
	Combined Rate	36.4%	49.5%	27.1%	43.9%	41.9%	59.6%	49.6%	57.9%	56.6%	57.3%
Rochester Community & Technical College											
	Graduation Rate	**	9.6%	**	20.0%	12.5%	26.6%	20.4%	21.7%	26.4%	24.0%
	Transfer Out Rate	**	23.1%	**	14.3%	31.3%	22.5%	32.7%	27.5%	21.1%	24.4%
	Combined Rate	**	32.7%	**	34.3%	43.8%	49.0%	53.1%	49.2%	47.6%	48.4%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
Rochester Comm & Tech College	47%	49%		\$ 6,566,410	19%	\$ 7,181,752	20%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
Rochester Community & Technical College	20 Buildings	725,078	0	518.5	409.5

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$367,796	\$0.51	\$637,566	\$0.88	\$919,973	\$1.27	\$641,778	\$0.89

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 12,859,000	\$ 12,305,541	95.70%	\$ 553,459
Other Funding*	2006	\$ 3,610,000	\$ 288,816	8.00%	\$ 3,321,184
HEAPR*	2005	\$ 824,402	\$ 824,402	100.00%	\$ -
	2006	\$ 2,739,289	\$ 1,500,554	54.78%	\$ 1,238,735

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 696,918	\$ 776,059	\$ 1,576,325	
Public Gifts	\$ 1,445,781	\$ 747,591	\$ 925,000	
Alumni Participation	2.1%	1.8%	2.0%	2.0%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	145	138.28	150	164.59	AFSCME:	111	81.98	118	92.40
Unlimited Part-time:	8	5.51	5	4.04	MNA:	1	0.80	1	0.80
Temporary Full-time:	6	6.00	0	0.00	MMA:	12	11.29	14	12.74
Adjunct/Temporary Part-time:	145	32.13	188	74.41	MAPE:	55	43.19	56	49.91
Customized Training Faculty - Exclusive:	12	0.99	26	1.19	Comm Plan, Health Trmt Prof and Prof Engrs:	4	3.25	8	4.40
Total:	316	182.91	369	244.23	Administrators/Classified Mgrs:	12	12.00	14	13.73
					Total:	195	152.51	211	173.98

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	15	340	340	4.4%	10.0%	9	181	181	5.0%	3-10%	686	5,479	5,926	12.5%
2005-2006	13	316	316	4.1%	10.0%	12	195	195	6.2%	3-10%	729	5,690	5,999	12.8%
2006-2007	13	369	369	3.5%	10.0%	15	211	211	7.1%	3-10%	745	5,627	5,835	13.2%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American/Alaskan Native	Total Student of Color
2004-2005	1	11	2	1	15	2	5	2	0	9	328	242	96	20	686
2005-2006	1	9	2	1	13	3	7	2	0	12	359	250	93	27	729
2006-2007	1	12	5	1	19	5	7	3	0	15	374	251	91	29	745

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Beth Arntson, Human Resources Director for Rochester Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)