



# Institution Profile St. Cloud State University FY2007

Minnesota  
STATE COLLEGES  
& UNIVERSITIES

## Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	14,206	14,037	13,934	13,825	14,080	13,946	1.0%	-0.9%	14,200	14,220
Fall Headcount	16,224	16,133	16,077	15,954	16,334	16,122	1.6%	0.7%	NA	NA

\*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

## IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Four-Year University Fall 1999 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
<b>State Universities Total</b>											
	Graduation Rate	54.9%	18.8%	17.2%	35.6%	32.3%	50.6%	40.0%	42.5%	51.7%	47.8%
	Transfer Out Rate		42.5%	24.1%	29.5%	33.9%	28.4%	19.8%	26.0%	26.9%	26.5%
	Combined Rate	54.9%	61.3%	41.4%	65.1%	66.2%	79.0%	59.7%	68.5%	78.6%	74.3%
<b>St. Cloud State University</b>											
	INITIAL COHORT	42	25	13	66	12	1,723	668	1,114	1,435	2,549
	Total Completers	23	6	2	26	6	846	298	485	722	1,207
	Transfer Out		7	4	17	3	515	111	275	382	657
	Graduation Rate	54.8%	24.0%	15.4%	39.4%	50.0%	49.1%	44.6%	43.5%	50.3%	47.4%
	Transfer Out Rate		28.0%	30.8%	25.8%	25.0%	29.9%	16.6%	24.7%	26.6%	25.8%
	Combined Rate	54.8%	52.0%	46.2%	65.2%	75.0%	79.0%	61.2%	68.2%	76.9%	73.1%

\*\*Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

## Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%		\$ -	17%	\$ -	19%
St. Cloud State University	52%	52%		\$ 22,929,157	19%	\$ 23,460,595	18%

\*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office



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**Facilities**

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
St. Cloud State University	43 Buildings	1,993,134	959,590	921.5	287.1

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$505,970	\$0.25	\$1,689,169	\$0.85	\$1,471,086	\$0.74	\$1,222,075	\$0.61

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 4,250,000	\$ 4,011,917	94.40%	\$ 238,083
	2006	\$ 18,650,000	\$ 13,180,810	70.67%	\$ 5,469,190
HEAPR*	2005	\$ 2,271,874	\$ 2,271,874	100.00%	\$ -
	2006	\$ 2,332,000	\$ 1,103,286	47.31%	\$ 1,228,714

\*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

**Advancement Benchmarks**

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 5,086,290	\$ 3,741,219	\$ 6,433,800	
Public Gifts	\$ 1,520,550	\$ 2,697,875	\$ 3,123,999	
Alumni Participation	5.2%	5.5%	6.2%	6.5%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	269	260.40	270	240.29	AFSCME:	367	310.04	372	332.23
Associate Professor:	152	152.11	155	150.13	MNA:	3	2.10	3	1.94
Assistant Professor:	194	191.27	218	208.18	MMA:	26	21.07	26	24.69
Instructor:	36	34.07	45	37.66	MAPE:	88	72.33	100	90.76
Adjunct:	215	29.90	230	31.33	Comm Plan, Health Trmt Prof and Prof Engrs:	12	9.24	15	12.06
MSUAASF:	135	105.66	147	132.94	Administrators / Classified Mgrs:	38	31.94	40	38.78
<b>Total:</b>	<b>1,001</b>	<b>773.41</b>	<b>1,065</b>	<b>800.53</b>	<b>Total:</b>	<b>534</b>	<b>446.72</b>	<b>556</b>	<b>500.46</b>

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	136	953	953	14.3%	8.0%	12	517	517	2.3%	5.1-14.3%	752	13,955	16,077	5.4%
2005-2006	145	988	1,001	14.7%	8.0%	16	538	538	3.0%	5.1-14.3%	852	14,200	15,954	6.0%
2006-2007	146	1051	1,065	13.9%	8.0%	14	556	556	2.5%	5.1-14.3%	1,026	15,078	16,334	6.8%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Student of Color
2004-2005	32	71	20	13	136	7	5	0	1	13	265	285	106	96	752
2005-2006	33	78	22	12	145	8	5	1	2	16	301	329	102	120	852
2006-2007	36	78	21	11	146	7	3	2	2	14	393	385	124	124	1,026

\*Includes both IFO and MSUAASF faculty.

\*\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

Data source: Susan Moss, Affirmative Action Officer for St. Cloud State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.