



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

St. Cloud Technical College

FY2007

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2005- 2007	Change FY2003- 2007	Projected	
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007*				2007-2008*	2008-2009*
Fiscal Year FYE	2,631	2,733	2,738	2,666	2,778	2,727	1.5%	5.6%	2,834	2,890
Fall Headcount	3,232	3,294	3,401	3,521	3,773	3,565	10.9%	16.7%	NA	NA

*FYE for FY2007-2009 is projected as of March 2007.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

IPEDS Graduation Rates and Transfer-Out Rates by Racial/Ethnic Status and Gender Two-Year College Fall 2002 First-time, Full-Time, Degree Seeking Students

Area	Institution	Non-Resident Alien	African American	American Indian	Asian/Pacific Islander	Hispanic or Latino	White	Race/Ethnicity Unknown	Total Male	Total Female	Grand Total
State Colleges Total											
	Graduation Rate	18.0%	12.9%	15.7%	22.6%	17.7%	36.0%	19.4%	32.4%	30.4%	31.5%
	Transfer Out Rate	19.9%	29.9%	14.6%	17.1%	24.2%	21.4%	30.1%	21.6%	24.3%	22.8%
	Combined Rate	37.8%	42.8%	30.2%	39.6%	41.9%	57.4%	49.5%	54.0%	54.7%	54.3%
Greater Minnesota Technical Colleges Total											
	Graduation Rate	20.0%	33.3%	25.0%	40.0%	18.8%	51.2%	40.5%	50.3%	48.2%	49.5%
	Transfer Out Rate	40.0%	18.5%	8.3%	15.0%	15.6%	11.9%	14.3%	10.4%	14.8%	12.2%
	Combined Rate	60.0%	51.9%	33.3%	55.0%	34.4%	63.1%	54.8%	60.7%	63.1%	61.7%
St. Cloud Technical College											
	Graduation Rate	**		**	12.5%	40.0%	55.0%	34.3%	51.8%	53.6%	52.5%
	Transfer Out Rate	**	40.0%	**	25.0%	20.0%	13.5%	20.0%	12.6%	17.3%	14.5%
	Combined Rate	**	40.0%	**	37.5%	60.0%	68.5%	54.3%	64.5%	70.9%	67.0%

**Indicates that information was suppressed to prevent disclosure of personally identifiable information.

Source: Office of the Chancellor Research and Planning

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
St. Cloud Technical College	47%	47%	St. Cloud Technical College	\$7,589,981	33%	\$8,584,705	37%

* As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office



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Facilities

College	FY2006 Building Inventory	FY2006 Square Footage		FY2006 Acreage	
		Academic	Revenue	Total	Maintained
St. Cloud Technical College	6 Buildings	342,647	0	36.0	36.0

Repair and Replacement Spending							
FY2004		FY2005		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$304,045	\$0.89	\$470,246	\$1.37	\$125,719	\$0.37	\$300,003	\$0.88

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 15,556,000	\$ 12,870,604	82.74%	\$ 2,685,396
HEAPR*	2005	\$ 550,000	\$ 550,000	100.00%	\$ -
	2006	\$ 350,000	\$ 2,800	0.80%	\$ 347,200

*As of May 23, 2007

Source: Office of the Chancellor, Finance Division/Facilities Office

Advancement Benchmarks

	FY2005	FY2006	FY2010 Goal	FY2011 Goal
Private Gifts	\$ 897,909	\$ 2,478,133	\$ 484,750	
Public Gifts	\$ 509,298	\$ 559,793	\$ 1,276,826	
Alumni Participation	0.9%	0.5%	1.0%	1.3%

Source: Office of the Chancellor, Development Office; Data from Voluntary Support of Education FY2006 survey; FY2006 Minnesota State Colleges and Universities Gifts and Grants Report as reported on March 21, 2007.



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2006		FY2007		Staff/Administrators	FY2006		FY2007	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	109	112.88	100	112.69	AFSCME:	63	44.24	77	57.69
Unlimited Part-time:	4	3.61	3	1.77	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	2	0.52	MMA:	9	7.11	10	9.35
Adjunct/Temporary Part-time:	60	12.66	103	29.06	MAPE:	25	18.41	25	22.28
Customized Training Faculty - Exclusive:	85	4.31	98	6.37	Comm Plan, Health Trmt Prof and Prof Engrs:	3	2.14	5	3.24
Total:	258	133.46	306	150.41	Administrators/Classified Mgrs:	13	11.74	13	12.56
					Total:	113	83.64	130	105.12

All data is as of March 1, 2006 (FY2006) and March 1, 2007 (FY2007).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2004-2005	2	201	201	1.0%	8.0%	1	110	110	0.9%	5.1-14.3%	127	2,921	3,401	4.3%
2005-2006	3	258	258	1.2%	8.0%	1	113	113	0.9%	5.1-14.3%	149	3,026	3,521	4.9%
2006-2007	4	305	306	1.3%	8.0%	2	130	130	1.5%	5.1-14.3%	197	3,449	3,773	5.7%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Faculty of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Staff/Admin of Color	African American	Asian/Pacific Islander	Hispanic or Latino	Native American /Alaskan Native	Total Student of Color
2004-2005	0	2	0	0	2	0	0	0	1	1	50	37	13	27	127
2005-2006	1	2	0	0	3	0	1	0	0	1	65	49	11	24	149
2006-2007	0	2	1	1	4	0	1	0	1	2	96	54	28	19	197

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 41 of the 2006-2008 Affirmative Action Plan for St. Cloud Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)