



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile Alexandria Technical College FY2008

## Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	2,153	2,145	2,071	2,114	2,098	2,094	1.3%	-2.6%	2,100	2,140
Fall Headcount	2,359	2,193	2,115	2,253	2,249	2,206	6.3%	-4.7%	NA	NA

\*FYE for FY2008-20010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

## Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Alexandria Technical College	37%	38%	Alexandria Technical College	\$ 2,912,034	13%	\$ 3,581,897	16%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

## Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Alexandria Technical College	16 Buildings	443,228	0	107.6	65.1

\*As of May 15, 2008

## Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$587,238	\$1.31	\$519,560	\$1.17	\$301,498	\$0.68	\$469,432	\$1.05

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 567,500	\$ 567,500	100.00%	\$ -
	2006	\$ 400,000	\$ 400,000	100.00%	\$ -
	2008	\$ 11,025,000	\$ -	0.00%	\$ 11,025,000
HEAPR*	2005	\$ 1,433,810	\$ 1,433,810	100.00%	\$ -
	2006	\$ 1,625,679	\$ 1,283,970	78.98%	\$ 341,709
	2008	\$ 1,875,000	\$ -	0.00%	\$ 1,875,000

\*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	74	86.98	73	76.27	AFSCME:	68	53.30	63	50.56
Unlimited Part-time:	6	4.90	4	2.67	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	10	8.77	9	7.80
Adjunct/Temporary Part-time:	100	17.15	105	14.10	MAPE:	28	25.49	31	28.86
Customized Training Faculty - Exclusive:	28	1.01	22	1.42	Comm Plan/Health Trmt Prof/Prof Engrs:	2	2.00	2	2.00
					Administrators/Classified Mgrs:	11	10.47	10	8.93
<b>Total:</b>	<b>208</b>	<b>110.05</b>	<b>204</b>	<b>94.46</b>	<b>Total:</b>	<b>119</b>	<b>100.03</b>	<b>115</b>	<b>98.15</b>

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	0	189	189	0.0%	8.0%	1	118	118	0.8%	4.7-16%	50	1,909	2,115	2.6%
2006-2007	1	208	208	0.5%	8.0%	2	119	119	1.7%	5.1-14.3%	49	1,970	2,253	2.5%
2007-2008	1	203	204	0.5%	8.0%	3	115	115	2.6%	5.1-14.3%	46	2,020	2,249	2.3%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	0	0	0	0	0	1	0	0	0	1	12	15	7	16	50
2006-2007	0	1	0	0	1	2	0	0	0	2	13	11	10	15	49
2007-2008	0	1	0	0	1	2	0	0	1	3	12	10	13	11	46

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Shari Maloney, Human Resources Director for Alexandria Technical College..

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)