



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Anoka-Ramsey Community College

FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008				2008-2009*	2009-2010*
Fiscal Year FYE	4,495	4,550	4,540	4,876	5,125	4,847	12.9%	14.0%	4,950	5,000
Fall Headcount	7,332	7,220	7,293	7,531	7,860	7,561	7.8%	7.2%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	2007
All Colleges/State Universities	44%	45%
Anoka-Ramsey Community College	49%	50%

General Fund Budgetary Cash Balance	FY2006		FY2007	
	Amount	Percent*	Amount	Percent*
All Colleges/State Universities	\$ -	19%	\$ -	20%
Anoka-Ramsey Community College	\$ 8,838,715	29%	\$ 8,603,937	26%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
Anoka-Ramsey Community College, Cambridge	6 Buildings	115,968	0	124.0	73.1
Anoka-Ramsey Community College, Coon Rapids	10 Buildings	473,103	0	95.0	55.0

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$359,754	\$0.81	\$353,872	\$0.79	\$610,484	\$1.30	\$441,370	\$0.97

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 10,544,442	\$ 10,544,442	100.00%	\$ -
	2008	\$ 4,628,120	\$ -	0.00%	\$ 4,628,120
HEAPR*	2005	\$ 719,856	\$ 719,856	100.00%	\$ -
	2006	\$ 771,969	\$ 771,969	100.00%	\$ -
	2008	\$ 885,822	\$ -	0.00%	\$ 885,822

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	119	125.88	120	108.75	AFSCME:	101	80.29	95	83.14
Unlimited Part-time:	1	0.80	1	0.35	MNA:	0	0.00	0	0.00
Temporary Full-time:	2	1.10	0	0.00	MMA:	16	15.17	14	13.41
Adjunct/Temporary Part-time:	180	84.99	190	47.98	MAPE:	52	43.25	57	59.21
Customized Training Faculty - Exclusive:	7	0.22	2	0.03	Comm Plan/Health Trmt Prof / Prof Engrs:	8	6.29	6	5.50
					Administrators/Classified Mgrs:	18	15.91	15	13.84
Total:	309	212.99	313	157.11	Total:	195	160.91	187	175.10

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	14	257	259	5.4%	8.0%	10	183	183	5.5%	5.1-14.3%	605	6,780	7,293	8.9%
2006-2007	20	306	309	6.5%	8.0%	12	195	195	6.2%	5.1-14.3%	705	7,231	7,531	9.7%
2007-2008	17	309	313	5.4%	8.0%	11	187	187	5.9%	5.1-14.3%	784	7,536	7,860	10.4%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	2	5	5	2	14	3	3	2	2	10	56	222	251	76	605
2006-2007	3	6	7	4	20	3	4	3	2	12	65	215	334	91	705
2007-2008	3	7	3	4	17	1	6	2	2	11	76	229	379	100	784

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Darren Hoff, Human Resources Director for Anoka-Ramsey Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)