



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Anoka Technical College

FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	1,679	1,559	1,601	1,576	1,556	1,578	-2.8%	-7.3%	1,580	1,622
Fall Headcount	2,113	2,275	2,239	2,167	2,141	2,182	-4.4%	1.3%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Anoka Technical College	41%	42%	Anoka Technical College	\$3,353,638	20%	\$4,626,211	28%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
Anoka Technical College	6 Buildings	323,839	0	29.3	29.3

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$58,783	\$0.18	\$68,955	\$0.19	\$465,755	\$1.31	\$197,831	\$0.56

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 700,000	\$ 700,000	100.00%	\$ -
	2008	\$ 525,000	\$ -	0.00%	\$ 525,000
HEAPR*	2005	\$ 130,500	\$ 130,500	100.00%	\$ -
	2006	\$ 90,000	\$ 76,382	84.87%	\$ 13,618
	2008	\$ 1,239,700	\$ -	0.00%	\$ 1,239,700

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	53	57.69	57	50.78	AFSCME:	46	37.46	48	41.72
Unlimited Part-time:	4	3.13	8	6.43	MNA:	0	0.00	0	0.00
Temporary Full-time:	9	0.06	5	0.26	MMA:	6	4.97	5	4.85
Adjunct/Temporary Part-time:	45	15.91	41	8.38	MAPE:	23	20.78	24	22.17
Customized Training Faculty - Exclusive:	28	2.71	30	4.24	Comm Plan/Health Trmt Prof/Prof Engrs:	3	2.99	2	1.96
Total:	139	79.50	141	70.09	Administrators/Classified Mgrs:	6	6.00	6	5.34
					Total:	84	72.20	85	76.04

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	4	181	182	2.2%	8.0%	6	79	79	7.6%	5.1-14.3%	294	2,233	2,239	13.2%
2006-2007	2	138	139	1.4%	8.0%	8	84	84	9.5%	5.1-14.3%	331	2,067	2,167	16.0%
2007-2008	3	139	141	2.2%	8.0%	6	85	85	7.1%	5.1-14.3%	336	1,996	2,141	16.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	0	0	4	0	4	0	1	4	1	6	21	59	195	19	294
2006-2007	1	0	1	0	2	0	1	5	2	8	20	71	213	27	331
2007-2008	1	0	2	0	3	0	1	3	2	6	25	75	212	24	336

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 13, 2006-2008 Affirmative Action Plan for Anoka Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)