



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile Bemidji State University FY2008

## Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	4,386	4,260	4,229	4,220	4,270	4,240	1.0%	-2.6%	4,310	4,320
Fall Headcount	5,059	4,870	4,925	4,891	4,882	4,899	-0.9%	-3.5%	NA	NA

\*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

## Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Bemidji State University	47%	49%	Bemidji State University	\$ 4,537,869	10%	\$ 5,496,674	12%

\*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

## Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Bemidji State University	27 Buildings	1,030,289	664,664	324.4	84.4

\*As of May 15, 2008

## Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$769,742	\$0.76	\$689,906	\$0.67	\$606,974	\$0.59	\$688,874	\$0.67

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 10,863,000	\$ 10,863,000	100.00%	\$ -
	2006	\$ 700,000	\$ 625,606	89.37%	\$ 74,394
	2008	\$ 9,425,000	\$ -	0.00%	\$ 9,425,000
HEAPR*	2006	\$ 430,706	\$ 430,706	100.00%	\$ -
	2006	\$ 2,979,112	\$ 1,666,547	55.94%	\$ 1,312,565
	2008	\$ 2,282,000	\$ -	0.00%	\$ 2,282,000

\*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008	
	Count	FTE*	Count	FTE*
Professor:	90	93.11	84	83.96
Associate Professor:	50	51.15	48	49.56
Assistant Professor:	64	62.74	57	56.81
Instructor	7	4.42	6	4.84
Adjunct:	105	14.83	133	18.98
MSUAASF:	72	65.45	71	62.44
<b>Total:</b>	<b>388</b>	<b>291.70</b>	<b>399</b>	<b>276.59</b>

Staff/Administrators	FY2007		FY2008	
	Count	FTE	Count	FTE
AFSCME:	146	135.85	147	135.46
MNA:	1	0.59	1	0.58
MMA:	12	12.00	11	11.00
MAPE:	25	22.16	26	23.43
Comm Plan./Health Trmt Prof/Prof Engrs:	6	5.75	6	5.44
Administrators/Classified Mgrs:	13	12.87	14	13.96
<b>Total:</b>	<b>203</b>	<b>189.22</b>	<b>205</b>	<b>189.87</b>

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total# of Faculty of Color	Total# of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total# of Staff/Admin of Color	Total# of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total# of Students of Color	Total# of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	24	404	404	5.9%	20.0%	13	207	207	6.3%	5.1-20.6%	238	4,180	4,925	5.7%
2006-2007	23	388	388	5.9%	20.0%	13	203	203	6.4%	5.1-20.6%	256	4,673	4,891	5.5%
2007-2008	18	399	399	4.5%	20.0%	13	205	205	6.3%	5.1-20.6%	270	4,620	4,882	5.8%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	12	9	2	1	24	10	3	0	0	13	148	45	31	14	238
2006-2007	12	7	2	2	23	10	3	0	0	13	168	41	31	16	256
2007-2008	8	6	1	3	18	10	2	0	1	13	177	40	32	21	270

\*Includes both IFO and MSUAASF faculty.

\*\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Lorena Cook, Affirmative Action Officer for Bemidji State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.