



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Century College FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	6,134	6,133	5,980	5,957	6,285	6,074	5.1%	2.5%	6,379	6,349
Fall Headcount	8,573	8,691	8,606	8,448	8,968	8,674	4.2%	4.6%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Century College	51%	52%	Century College	\$5,141,246	11%	\$7,918,852	16%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Century College	8 Buildings	659,872	0	162.1	113.4

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,308,806	\$2.00	\$1,916,679	\$2.93	\$1,171,097	\$1.79	\$1,465,527	\$2.24

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 7,089,099	\$ 7,084,796	99.94%	\$ 4,303
	2006	\$ 19,900,000	\$ 19,641,992	98.70%	\$ 258,008
	2008	\$ 8,425,000	\$ -	0.00%	\$ 8,425,000
HEAPR*	2005	\$ 1,375,581	\$ 1,375,581	100.00%	\$ -
	2006	\$ 874,000	\$ 807,609	92.40%	\$ 66,391
	2008	\$ 1,435,000	\$ -	0.00%	\$ 1,435,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	192	207.22	179	171.42	AFSCME:	173	138.55	182	148.07
Unlimited Part-time:	7	4.96	6	3.45	MNA:	2	1.08	2	1.08
Temporary Full-time:	17	1.44	9	8.15	MMA:	21	19.41	23	22.48
Adjunct/Temporary Part-time:	185	86.84	171	50.22	MAPE:	68	59.94	79	73.05
Customized Training Faculty - Exclusive:	66	7.50	19	2.86	Comm Plan, Health Trmt Prof and Prof Engrs:	7	6.30	6	5.39
Total:	467	307.96	384	236.10	Administrators/Classified Mgrs:	20	19.67	20	19.40
					Total:	291	244.95	312	269.47

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	32	356	356	9.0%	8.0%	19	274	274	6.9%	5.1-14.3%	1,756	8,361	8,606	21.0%
2006-2007	44	466	467	9.4%	8.0%	25	289	291	8.7%	5.1-14.3%	1,786	8,194	8,448	21.8%
2007-2008	38	384	384	9.9%	8.0%	30	310	312	9.7%	5.1-14.3%	2,165	8,649	8,968	25.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	2	10	17	3	32	1	9	6	3	19	66	874	676	140	1,756
2006-2007	3	12	17	12	44	0	11	7	7	25	77	902	660	147	1,786
2007-2008	3	13	15	7	38	0	12	11	7	30	106	1,134	759	166	2,165

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Betty Mayer, Chief Human Resources Officer for Century College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)