



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Dakota County Technical College

FY2008

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	2,250	2,245	2,255	2,203	2,100	2,186	-6.9%	-6.7%	2,110	2,150
Fall Headcount	3,135	3,208	3,105	2,976	2,864	2,982	-7.8%	-8.6%	NA	NA

\*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Dakota County Technical College	41%	42%	Dakota County Technical College	\$5,724,581	24%	\$7,286,023	28%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

### Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
Dakota County Technical College	6 Buildings	537,081	0	203.0	196.0

\*As of May 15, 2008

Repair and Replacement Actual Expenditures							
FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$711,299	\$1.32	\$324,575	\$0.60	\$649,015	\$1.20	\$561,630	\$1.04

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 7,387,000	\$ 7,387,000	100.00%	\$ -
	2008	\$ 200,000	\$ -	0.00%	\$ 200,000
HEAPR*	2005	\$ 1,628,639	\$ 1,628,639	100.00%	\$ -
	2006	\$ 1,900,500	\$ 1,900,500	100.00%	\$ -
	2008	\$ 4,479,000	\$ -	0.00%	\$ 4,479,000

\*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	81	90.66	77	77.01	AFSCME:	79	64.38	73	58.39
Unlimited Part-time:	5	4.02	5	3.68	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	13	11.53	11	10.75
Adjunct/Temporary Part-time:	80	25.29	73	11.88	MAPE:	36	33.14	38	33.04
Customized Training Faculty - Exclusive:	45	5.80	51	8.65	Comm Plan, Health Trmt Prof and Prof Engrs:	3	2.33	2	2.00
<b>Total:</b>	<b>211</b>	<b>125.77</b>	<b>206</b>	<b>101.22</b>	Administrators/Classified Mgrs:	10	9.87	9	8.73
					<b>Total:</b>	<b>141</b>	<b>121.25</b>	<b>133</b>	<b>112.91</b>

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	8	192	192	4.2%	8.0%	15	145	145	10.3%	5.1-14.3%	322	2,655	3,105	12.1%
2006-2007	12	211	211	5.7%	8.0%	14	141	141	9.9%	5.1-14.3%	347	2,750	2,976	12.6%
2007-2008	6	206	206	2.9%	8.0%	13	133	133	9.8%	5.1-14.3%	381	2,722	2,864	14.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	1	1	6	0	8	3	3	5	4	15	17	83	166	56	322
2006-2007	1	2	5	4	12	3	3	6	2	14	16	80	181	70	347
2007-2008	2	0	2	2	6	3	2	5	3	13	26	99	199	57	381

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Page 14, 2006-2008 Affirmative Action Plan for Dakota County Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (BRIO)/HR Empl Person Current Table.)