



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Hennepin Technical College FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	3,631	3,642	3,649	3,616	3,760	3,675	3.0%	3.6%	3,798	3,816
Fall Headcount	5,673	5,597	5,502	5,432	5,582	5,505	1.5%	-1.6%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Hennepin Technical College	39%	40%	Hennepin Technical College	\$ 7,668,671	20%	\$ 7,469,892	19%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
		Hennepin Technical College, Brooklyn Park	5 Buildings	438,224	0
Hennepin Technical College, Eden Prairie	4 Buildings	395,697	0	113.8	93.8

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,135,822	\$1.37	\$1,013,573	\$1.22	\$625,625	\$0.75	\$925,007	\$1.11

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ -	\$ -	0.00%	\$ -
	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ 3,450,000	\$ -	0.00%	\$ 3,450,000
HEAPR*	2005	\$ 1,919,666	\$ 1,919,666	100.00%	\$ -
	2006	\$ 122,432	\$ 122,432	100.00%	\$ -
	2008	\$ 2,700,000	\$ -	0.00%	\$ 2,700,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	146	164.98	147	163.78	AFSCME:	127	105.16	124	104.94
Unlimited Part-time:	3	2.51	1	1.22	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	4	4.07	MMA:	12	11.39	12	12.00
Adjunct/Temporary Part-time:	120	38.26	103	41.90	MAPE:	50	41.35	54	48.39
Customized Training Faculty - Exclusive:	55	8.86	29	7.01	Comm Plan, Health Trmt Prof and Prof Engrs:	6	6.00	7	6.67
					Administrators/Classified Mgrs:	14	13.68	14	13.20
Total:	324	214.61	284	217.98	Total:	209	177.58	211	185.20

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/ Admin of Color	Total # of Staff/ Admin that Reported Racial/Ethnic Status	Grand Total Staff/ Admin	% of Staff/ Admin of Color	% of Available Staff/ Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	13	290	290	4.5%	8.0%	14	203	204	6.9%	5.1-14.3%	1,134	5,167	5,502	21.9%
2006-2007	7	322	324	2.2%	8.0%	18	207	209	8.7%	5.1-14.3%	1,248	5,011	5,432	24.9%
2007-2008	4	284	283	1.4%	8.0%	18	211	211	8.5%	5.1-14.3%	1,361	5,087	5,582	26.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/ Alaska Native	Asian/ Pacific Islander	Black/ African American	Hispanic/ Latino	Total Faculty of Color	American Indian/ Alaska Native	Asian/ Pacific Islander	Black/ African American	Hispanic/ Latino	Total Staff/ Admin of Color	American Indian/ Alaska Native	Asian/ Pacific Islander	Black/ African American	Hispanic/ Latino	Total Student of Color
2005-2006	3	4	3	3	13	2	6	4	4	16	36	334	656	108	1,134
2006-2007	3	2	0	2	7	2	7	8	1	18	40	359	719	130	1,248
2007-2008	2	1	0	1	4	3	5	9	1	18	47	413	765	136	1,361

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 99, 2006-2008 Affirmative Action Plan for Hennepin Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)