



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile Hibbing Community & Technical College FY2008

## Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	1,465	1,381	1,176	1,145	1,200	1,174	2.0%	-18.1%	1,215	1,220
Fall Headcount	2,040	2,120	1,360	1,325	1,412	1,366	3.8%	-30.8%	NA	NA

\*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

## Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Hibbing Comm & Tech College	35%	37%	Hibbing Comm & Tech College	\$ 3,512,959	25%	\$ 4,003,081	27%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

## Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
Hibbing Community & Technical College	9 Buildings	397,965	0	55.6	55.6

\*As of May 15, 2008

Repair and Replacement Actual Expenditures - Northeast Higher Education District							
FY2005		FY2006		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$633,499	\$0.66	\$490,383	\$0.47	\$561,607	\$0.60	\$561,830	\$0.58

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2005	\$ 1,982,071	\$ 1,982,071	100.00%	\$ -
	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ 737,000	\$ -	0.00%	\$ 737,000

\*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	61	63.45	63	64.63	AFSCME:	51	38.54	51	37.60
Unlimited Part-time:	1	0.26	1	0.50	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	1	1.08	MMA:	4	3.60	3	3.00
Adjunct/Temporary Part-time:	64	17.62	32	19.49	MAPE:	30	23.99	27	20.35
Cus tomized Training Faculty - Exclusive:	26	1.13	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	4	3.78	4	3.33
<b>Total:</b>	<b>152</b>	<b>82.46</b>	<b>97</b>	<b>85.70</b>	Administrators/Classified Mgrs:	3	2.96	4	3.46
					<b>Total:</b>	<b>92</b>	<b>72.87</b>	<b>89</b>	<b>67.74</b>

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/ Admin of Color	Total # of Reported Staff/ Admin that Racial/Ethnic Status	Grand Total Staff/ Admin	% of Staff/ Admin of Color	% of Available Staff/ Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	3	97	97	3.1%	8.0%	4	86	86	4.7%	7.4-10.7%	128	1,297	1,360	9.9%
2006-2007	7	152	152	4.6%	4.2%	3	92	92	3.3%	5.1-14.3%	154	1,311	1,325	11.7%
2007-2008	2	97	152	2.1%	4.2%	0	89	89	0.0%	5.1-14.3%	91	1,378	1,412	6.6%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/ Alaska Native	Asian/ Pacific Islander	Black/ African American	Hispanic/ Latino	Total Faculty of Color	American Indian/ Alaska Native	Asian/ Pacific Islander	Black/ African American	Hispanic/ Latino	Total Staff/ Admin of Color	American Indian/ Alaska Native	Asian/ Pacific Islander	Black/ African American	Hispanic/ Latino	Total Student of Color
2005-2006	2	0	1	0	3	3	0	1	3	7	35	13	76	4	128
2006-2007	5	0	1	1	7	2	0	1	2	5	33	16	100	5	154
2007-2008	2	0	0	0	2	0	0	0	0	0	36	10	40	5	91

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Section 13, 2006-2008 Affirmative Action Plan for Hibbing Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)