



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Inver Hills Community College FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	3,274	3,380	3,300	3,488	3,657	3,482	10.8%	11.7%	3,711	3,833
Fall Headcount	5,199	5,245	5,234	5,345	5,737	5,439	9.6%	10.3%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Inver Hills Community College	53%	54%	Inver Hills Community College	\$ 5,663,186	23%	\$ 7,206,106	27%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
Inver Hills Community College	11 Buildings	298,245	0	94.3	65.0

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$782,686	\$2.81	\$354,803	\$1.27	\$367,919	\$1.23	\$501,803	\$1.77

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 6,090,000	\$ 6,090,000	100.00%	\$ -
	2006	\$ 700,000	\$ 700,000	100.00%	\$ -
	2008	\$ 13,725,000	\$ -	0.00%	\$ 13,725,000
HEAPR*	2005	\$ 1,245,654	\$ 1,245,654	100.00%	\$ -
	2006	\$ 644,633	\$ 644,633	100.00%	\$ -
	2008	\$ 887,000	\$ -	0.00%	\$ 887,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	88	95.21	95	104.71	AFSCME:	77	62.15	76	63.04
Unlimited Part-time:	2	0.64	1	0.40	MNA:	1	0.88	1	0.88
Temporary Full-time:	1	0.01	8	7.24	MMA:	11	9.93	13	12.51
Adjunct/Temporary Part-time:	177	83.97	140	74.88	MAPE:	33	31.32	36	34.13
Customized Training Faculty - Exclusive:	1	0.11	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	4	1.68	2	1.75
Total:	269	179.94	244	187.23	Administrators / Classified Mgrs:	15	14.94	14	13.96
					Total:	141	120.90	142	126.27

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	10	230	233	4.3%	8.0%	13	127	127	10.2%	5.1-14.3%	740	4,609	5,234	16.1%
2006-2007	15	267	269	5.6%	8.0%	15	141	141	10.6%	5.1-14.3%	767	4,772	5,345	16.1%
2007-2008	11	242	244	4.5%	8.0%	20	142	142	14.1%	5.1-14.3%	841	5,146	5,737	16.3%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	0	3	2	5	10	1	4	5	3	13	45	221	302	172	740
2006-2007	1	5	4	5	15	1	6	5	3	15	48	237	327	155	767
2007-2008	0	2	5	4	11	4	8	4	4	20	46	251	392	152	841

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 11, 2006-2008 Affirmative Action Plan for Inver Hills Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)