



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Mesabi Range Community & Technical College

FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	1,244	1,151	1,069	1,105	1,146	1,107	7.2%	-7.9%	1,157	1,142
Fall Headcount	1,567	1,461	1,495	1,497	1,412	1,468	-5.6%	-9.9%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Mesabi Range Comm & Tech College	37%	39%	Mesabi Range Comm & Tech College	\$ 1,456,387	15%	\$ 1,258,937	12%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
Mesabi Range Community & Technical College, Eveleth	4 Buildings	84,373	0	34.9	8.4
Mesabi Range Community & Technical College, Virginia	3 Buildings	124,211	0	32.9	30.2

*As of May 15, 2008

Repair and Replacement Actual Expenditures - Northeast Higher Education District

FY2005		FY2006		FY2006		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$633,499	\$0.66	\$490,383	\$0.47	\$561,607	\$0.60	\$561,830	\$0.58

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 300,000	\$ 272,295	90.77%	\$ 27,705
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2005	\$ 995,573	\$ 995,573	100.00%	\$ -
	2006	\$ 200,000	\$ 183,187	91.59%	\$ 16,813
	2008	\$ 1,644,000	\$ -	0.00%	\$ 1,644,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	47	50.41	46	49.28	AFSCME:	33	25.67	33	23.68
Unlimited Part-time:	3	2.60	3	2.49	MNA:	0	0.00	0	0.00
Temporary Full-time:	3	0.26	2	2.02	MMA:	2	1.75	5	4.82
Adjunct/Temporary Part-time:	56	12.19	28	13.99	MAPE:	24	20.34	23	19.49
Customized Training Faculty - Exclusive:	38	2.48	11	4.68	Comm Plan, Health Trmt Prof and Prof Engrs:	3	3.00	2	2.00
Total:	147	67.94	90	72.46	Administrators/Classified Mgrs:	5	5.00	4	3.75
					Total:	67	55.76	67	53.74

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	9	169	169	5.3%	4.2%**	2	60	60	3.3%	5.1-14.3%	101	1,443	1,495	7.0%
2006-2007	6	147	147	4.1%	4.2%**	2	67	67	3.0%	5.1-14.3%	96	1,493	1,497	6.4%
2007-2008	3	90	90	3.3%	4.2%**	2	67	67	3.0%	5.1-14.3%	97	1,398	1,412	6.9%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	3	3	2	1	9	2	0	0	0	2	18	11	68	4	101
2006-2007	2	2	1	1	6	2	0	0	0	2	17	4	70	5	96
2007-2008	0	2	0	1	3	2	0	0	0	2	30	9	55	3	97

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 24, 2006-2008 Affirmative Action Plan for Mesabi Range Community & Technical College.

**Full-time Faculty.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)