



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Metropolitan State University FY2008

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	4,662	4,598	4,571	4,600	4,754	4,642	4.0%	2.0%	4,801	4,833
Fall Headcount	6,716	6,766	6,594	6,638	6,819	6,684	3.4%	1.5%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%		\$ -	19%	\$ -	20%
Metropolitan State University	49%	51%		\$ 7,711,003	18%	\$ 7,679,324	17%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Metropolitan State University	4 Buildings	275,448	447,037	14.0	14.0

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$851,317	\$3.06	\$746,346	\$2.68	\$211,527	\$0.72	\$603,063	\$2.15

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 480,000	\$ 90,653	18.89%	\$ 389,347
	2006	\$ 650,000	\$ 477,683	73.49%	\$ 172,317
	2008	\$ 13,900,000	\$ -	0.00%	\$ 13,900,000
HEAPR*	2006	\$ -	\$ -	0.00%	\$ -
	2008	\$ 100,000	\$ -	0.00%	\$ 100,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



Institution Profile Metropolitan State University FY2008

Minnesota
STATE COLLEGES
& UNIVERSITIES

Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	38	34.21	43	38.08	AFSCME:	109	91.03	104	89.23
Associate Professor:	37	35.29	49	48.05	MNA:	0	0.00	0	0.00
Assistant Professor:	57	56.04	45	44.14	MMA:	11	10.66	12	11.33
Instructor	1	0.37	0	0.00	MAPE:	36	30.21	42	40.35
Adjunct:	441	62.02	434	60.77	Comm Plan/Health Trmt Prof/Prof Engrs:	8	7.33	7	7.00
MSUAASF:	78	70.25	85	77.86	Administrators/Classified Mgrs:	22	20.25	20	18.95
Total:	652	258.18	656	268.90	Total:	186	159.48	185	166.86

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total# of Faculty of Color	Total# of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total# of Staff/Admin of Color	Total# of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total# of Students of Color	Total# of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	115	621	623	18.5%	10.5-36%***	47	170	173	27.6%	6-21.7%	1,335	5,282	6,594	25.3%
2006-2007	125	649	652	19.3%	10.5-36%***	56	184	186	30.4%	6-21.7%	1,495	5,649	6,638	26.5%
2007-2008	121	656	656	18.4%	10.5-36%***	60	184	185	32.6%	6-21.7%	1,603	5,950	6,819	26.9%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	13	42	40	20	115	3	17	18	9	47	69	492	633	141	1,335
2006-2007	12	54	41	18	125	2	19	23	12	56	92	561	709	133	1,495
2007-2008	11	45	46	19	121	4	21	25	10	60	80	577	795	151	1,603

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

***Percentages are calculated by subjects taught.

¹Data source: Tab 15, 2006-2008 Affirmative Action Plan for Metropolitan State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.