



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Minneapolis Community & Technical College

### FY2008

#### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	5,220	5,013	5,329	5,706	6,256	5,764	17.4%	19.8%	6,318	6,325
Fall Headcount	7,486	7,100	7,728	8,316	9,188	8,411	18.9%	22.7%	NA	NA

\*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

#### Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Minneapolis Community & Technical College	47%	51%	Minneapolis Community & Technical College	\$ 6,416,019	14%	\$ 9,265,053	19%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

#### Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
Minneapolis Community & Technical College	3 Buildings	1,072,390	0	19.1	19.1

\*As of May 15, 2008

#### Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$3,478,051	\$2.88	\$1,571,559	\$1.30	\$1,622,814	\$1.35	\$2,224,141	\$1.84

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 900,000	\$ 900,000	100.00%	\$ -
	2006	\$ 18,874,000	\$ 16,459,155	87.21%	\$ 2,414,845
	2008	\$ 400,000	\$ -	0.00%	\$ 400,000
HEAPR*	2005	\$ 2,000,000	\$ 2,000,000	100.00%	\$ -
	2006	\$ 1,000,000	\$ 946,672	94.67%	\$ 53,328
	2008	\$ 1,800,000	\$ -	0.00%	\$ 1,800,000

\*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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### FY2008

#### Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	151	162.94	155	160.21	AFSCME:	167	141.87	165	140.26
Unlimited Part-time:	8	6.94	4	3.48	MNA:	0	0.00	0	0.00
Temporary Full-time:	7	1.12	9	5.82	MMA:	31	28.42	30	29.49
Adjunct/Temporary Part-time:	418	124.31	412	151.65	MAPE:	80	70.13	77	70.57
Customized Training Faculty - Exclusive:	16	0.38	12	1.42	Comm Plan, Health Trmt Prof and Prof Engrs:	5	5.00	5	4.31
<b>Total:</b>	<b>600</b>	<b>295.69</b>	<b>592</b>	<b>322.58</b>	Administrators/Classified Mgrs:	19	17.78	17	16.53
					<b>Total:</b>	<b>302</b>	<b>263.20</b>	<b>294</b>	<b>261.16</b>

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.  
Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

#### Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	87	582	590	14.9%	3.0%	73	301	305	24.3%	5.1-14.3%	3,157	7,329	7,728	43.1%
2006-2007	86	597	600	14.4%	3.0%	74	297	302	24.9%	5.1-14.3%	3,519	7,961	8,316	44.2%
2007-2008	84	584	592	14.4%	3.0%	67	289	294	23.2%	5.1-14.3%	3,934	8,774	9,188	44.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	3	29	38	17	87	5	17	42	9	73	201	442	2,194	320	3,157
2006-2007	3	22	43	18	86	6	16	41	11	74	195	527	2,453	344	3,519
2007-2008	6	27	37	14	84	5	18	37	7	67	202	611	2,743	378	3,934

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Appendix B, 2006-2008 Affirmative Action Plan for Minneapolis Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)