



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State Community & Technical College

FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	4,288	4,414	4,619	4,601	4,545	4,588	-1.6%	NA	4,499	4,740
Fall Headcount	5,050	5,275	5,631	6,093	6,164	5,791	NA	NA	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Minnesota State Community & Technical College	47%	44%	Minnesota State Community & Technical College	\$ 3,295,349	8%	\$ 3,064,066	7%

Source: Office of the Chancellor Finance Division/Budget Office

*As a percent of general fund revenue

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Minnesota State Community & Technical College, Detroit Lakes	3 Buildings	191,824	0	62.5	58.5
Minnesota State Community & Technical College, Fergus Falls	7 Buildings	165,849	0	147.0	102.9
Minnesota State Community & Technical College, Moorhead	5 Buildings	190,328	0	40.0	40.0
Minnesota State Community & Technical College, Wadena	2 Buildings	136,836	0	91.0	71.0

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$436,038	\$0.67	\$406,351	\$0.64	\$470,462	\$0.69	\$437,617	\$0.67

Project Execution Status	Campus	Year	Appropriation	Encumbered/Spent		Free Balance
				\$	%	
Capital Projects*	Detroit Lakes	2006	\$ 524,049	\$ 481,953	91.97%	\$ 42,097
	Moorhead	2006	\$ 500,000	\$ 492,295	98.46%	\$ 7,705
	Moorhead	2008	\$ 2,500,000	\$ -	0.00%	\$ 2,500,000
HEAPR*	Fergus Falls	2006	\$ 56,836	\$ 36,038	63.41%	\$ 20,798
	Moorhead	2006	\$ 516,619	\$ 428,933	83.03%	\$ 87,686
	Wadena	2006	\$ 490,122	\$ 490,122	100.00%	\$ -
	Moorhead	2008	\$ 305,000	\$ -	0.00%	\$ 305,000
	Wadena	2008	\$ 1,015,000	\$ -	0.00%	\$ 1,015,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	193	202.02	190	212.12	AFSCME:	115	94.74	117	98.31
Unlimited Part-time:	7	5.88	9	7.28	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	1	0.60	MMA:	12	10.81	14	14.00
Adjunct/Temporary Part-time:	150	54.37	127	60.39	MAPE:	48	42.28	55	48.93
Customized Training Faculty - Exclusive:	48	2.32	44	4.35	Comm Plan, Health Trmt Prof and Prof Engrs:	6	6.00	5	5.00
Total:	398	264.59	371	284.74	Administrators/Classified Mgrs:	24	22.52	24	23.36
					Total:	205	176.35	215	189.60

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	6	424	424	1.4%	20.0%	12	197	197	6.1%	6.8-20.6%	395	5,350	5,631	7.4%
2006-2007	6	398	398	1.5%	20.0%	15	204	205	7.4%	6.8-20.6%	383	5,764	6,093	6.6%
2007-2008	6	371	371	1.6%	20.0%	13	215	215	6.0%	6.8-20.6%	407	5,779	6,164	7.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	4	0	1	1	6	8	0	2	2	12	177	58	100	60	395
2006-2007	3	1	2	0	6	8	1	3	3	15	125	59	125	74	383
2007-2008	3	2	1	0	6	7	0	3	3	13	124	62	148	73	407

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix A, 2006-2008 Affirmative Action Plan for Minnesota State Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)