



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State University, Mankato

FY2008

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	13,406	13,373	13,343	13,222	13,612	13,392	2.0%	1.5%	13,925	14,275
Fall Headcount	14,076	14,157	14,359	14,163	14,515	14,346	1.1%	3.1%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%		\$ -	19%	\$ -	20%
MSU, Mankato	50%	53%		\$ 14,986,049	12%	\$ 17,073,831	13%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Minnesota State University, Mankato	25 Buildings	1,647,211	930,807	304.7	227.7

*As of May 15, 2008

Repair and Replacement Actual Expenditures							
FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,598,280	\$0.98	\$1,412,765	\$0.86	\$2,232,453	\$1.36	\$1,747,833	\$1.07

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 2,560,000	\$ 2,560,000	100.00%	\$ -
	2006	\$ 32,900,000	\$ 23,051,174	70.06%	\$ 9,848,826
	2008	\$ 25,500,000	\$ -	0.00%	\$ 25,500,000
HEAPR*	2005	\$ 3,445,200	\$ 3,445,200	100.00%	\$ -
	2006	\$ 1,432,436	\$ 1,430,817	99.89%	\$ 1,619
	2008	\$ 3,469,000	\$ -	0.00%	\$ 3,469,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	197	184.36	191	174.61	AFSCME:	380	348.02	370	341.83
Associate Professor:	137	127.24	147	140.75	MNA:	2	1.60	2	1.60
Assistant Professor:	242	237.02	244	232.42	MMA:	31	29.91	34	32.45
Instructor	56	45.22	54	45.77	MAPE:	69	65.24	81	76.95
Adjunct:	278	36.67	281	37.68	Comm Plan./Health Trmt Prof/Prof Engrs:	23	20.77	23	20.85
MSUAASF:	144	133.15	152	136.45	Administrators/Classified Mgrs:	39	38.20	39	37.51
Total:	1,054	763.66	1,069	767.68	Total:	544	503.74	549	511.19

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, and adjusted workloads due to phased retirement. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total# of Faculty of Color	Total# of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total# of Staff/Admin of Color	Total# of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total# of Students of Color	Total# of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	91	1,014	1,021	9.0%	20.0%	16	533	533	3.0%	5.1-14.3%	815	12,354	14,359	6.6%
2006-2007	100	1,041	1,054	9.6%	20.0%	17	544	544	3.1%	5.1-14.3%	945	13,168	14,163	7.2%
2007-2008	120	1,068	1,069	11.2%	20.0%	15	549	549	2.7%	5.1-14.3%	1,070	13,563	14,515	7.9%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	5	47	25	14	91	0	1	6	9	16	59	286	337	133	815
2006-2007	5	51	25	19	100	0	2	8	7	17	75	317	402	151	945
2007-2008	4	66	34	16	120	1	2	6	6	15	68	331	490	181	1,070

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 26, 2006-2008 Affirmative Action Plan for Minnesota State University, Mankato.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.