



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota State University Moorhead

FY2008

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	7,008	7,009	6,818	6,661	6,572	6,684	-3.6%	-6.2%	6,506	6,536
Fall Headcount	7,695	7,642	7,652	7,461	7,494	7,536	-2.1%	-2.6%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Minnesota State University Moorhead	48%	48%	Minnesota State University Moorhead	\$ 6,764,410	11%	\$ 8,619,808	13%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Minnesota State University Moorhead	24 Buildings	1,150,475	575,038	419.5	187.9

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$558,070	\$0.49	\$854,231	\$0.75	\$788,931	\$0.69	\$733,744	\$0.64

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 11,654,237	\$ 11,649,061	99.96%	\$ 5,176
	2006	\$ 9,980,000	\$ 9,574,081	95.93%	\$ 405,919
	2008	\$ 13,500,000	\$ -	0.00%	\$ 13,500,000
HEAPR*	2005	\$ 2,851,549	\$ 2,851,549	100.00%	\$ -
	2006	\$ 2,374,193	\$ 2,372,412	99.92%	\$ 1,781
	2008	\$ 4,103,700	\$ -	0.00%	\$ 4,103,700

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	123	117.70	124	115.39	AFSCME:	193	173.74	188	176.20
Associate Professor:	89	86.96	86	81.44	MNA:	3	2.04	2	1.44
Assistant Professor:	105	102.22	99	97.63	MMA:	13	12.04	13	12.37
Instructor	34	24.51	42	34.09	MAPE:	30	27.00	31	28.88
Adjunct:	219	30.48	216	30.38	Comm Plan./Health Trmt Prof/Prof Engrs:	8	7.16	8	7.42
MSUAASF:	77	68.29	79	69.08	Administrators/Classified Mgrs:	21	18.52	20	18.24
Total:	647	430.16	646	428.01	Total:	268	240.50	262	244.55

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Staff/Admin that Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	48	607	596	7.9%	20.0%	7	254	254	2.8%	5.1-20.1%	352	6,850	7,652	5.1%
2006-2007	48	635	647	7.6%	20.0%	8	266	268	3.0%	5.1-20.1%	383	6,820	7,461	5.6%
2007-2008	48	636	646	7.5%	20.0%	7	260	262	2.7%	5.1-20.1%	413	6,836	7,494	6.0%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	9	23	13	3	48	1	2	1	3	7	95	90	108	59	352
2006-2007	9	22	13	4	48	1	4	0	3	8	101	88	125	69	383
2007-2008	9	21	12	6	48	2	2	0	3	7	107	96	133	77	413

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 26, 2006-2008 Affirmative Action Plan for Minnesota State University Moorhead.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.