



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minnesota West Community & Technical College

FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	2,174	2,154	2,067	2,048	2,070	2,062	0.1%	-4.8%	2,080	2,090
Fall Headcount	3,183	2,828	2,785	2,850	2,943	2,859	5.7%	-7.5%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance		FY2006		FY2007	
			Amount	Percent*	Amount	Percent*		
All Colleges/State Universities	44%	45%	\$ -	19%	\$ -	20%		
Minnesota West Community & Technical College	38%	39%	\$ 2,567,203	11%	\$ 2,622,453	11%		

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Minnesota West Community & Technical College, Canby	9 Buildings	108,571	0	24.5	20.5
Minnesota West Community & Technical College, Granite Falls	1 Building	97,548	0	14.0	14.0
Minnesota West Community & Technical College, Jackson	4 Buildings	119,550	0	31.2	30.2
Minnesota West Community & Technical College, Pipestone	6 Buildings	100,344	0	34.0	30.0
Minnesota West Community & Technical College, Worthington	5 Buildings	144,735	0	71.8	71.8

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$439,421	\$0.75	\$499,795	\$0.86	\$663,728	\$1.17	\$534,315	\$0.93

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 1,443,116	\$ 1,442,127	99.93%	\$ 989
	2006	\$ 585,000	\$ 582,097	99.50%	\$ 2,903
	2008	\$ 450,000	\$ -	0.00%	\$ 450,000
HEAPR*	2005	\$ 2,642,188	\$ 2,642,188	100.00%	\$ -
	2006	\$ 972,497	\$ 953,124	98.01%	\$ 19,373
	2008	\$ 895,000	\$ -	0.00%	\$ 895,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office

Created on May 16, 2008



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	86	95.58	90	97.63	AFSCME:	72	58.40	68	58.21
Unlimited Part-time:	11	8.68	8	6.55	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	12	11.80	12	11.96
Adjunct/Temporary Part-time:	125	28.39	110	28.45	MAPE:	32	27.92	35	30.12
Customized Training Faculty - Exclusive:	42	2.48	64	5.44	Comm Plan, Health Trmt Prof and Prof Engrs:	2	1.94	2	2.00
					Administrators/Classified Mgrs:	16	14.91	16	14.57
Total:	264	135.13	272	138.07	Total:	134	114.97	133	116.86

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Faculty that Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Staff/Admin that Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Students that Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	0	322	322	0.0%	8.0%	2	130	130	1.5%	5.1-14.3%	200	2,553	2,785	7.8%
2006-2007	2	264	264	0.8%	8.0%	2	134	134	1.5%	5.1-14.3%	207	2,513	2,850	8.2%
2007-2008	1	271	272	0.4%	8.0%	3	133	133	2.3%	5.1-14.3%	219	2,654	2,943	8.3%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	0	0	0	0	0	0	0	2	0	2	17	36	73	74	200
2006-2007	0	1	1	0	2	0	0	2	0	2	28	36	70	73	207
2007-2008	0	1	0	0	1	1	0	2	0	3	27	41	77	74	219

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Karen Miller, Chief Human Resources Officer for Minnesota West Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)