



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Normandale Community College

FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	5,857	6,108	6,008	6,348	6,650	6,335	10.7%	13.5%	6,750	6,507
Fall Headcount	8,320	8,535	8,261	8,656	9,165	8,694	10.9%	10.2%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2005	FY2006	General Fund Budgetary Cash Balance	FY2005		FY2006	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	47%	44%	All Colleges/State Universities	\$ -	17%	\$ -	19%
Normandale Community College	56%	55%	Normandale Community College	\$ 8,577,973	22%	\$ 8,573,483	21%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
Normandale Community College	10 Buildings	476,110	0	109.5	68.1

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,187,099	\$2.50	\$598,798	\$1.26	\$923,028	\$1.94	\$902,975	\$1.90

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 300,477	\$ 300,477	100.00%	\$ -
	2006	\$ 5,125,000	\$ 5,063,971	98.81%	\$ 61,030
	2008	\$ 7,000,000	\$ -	0.00%	\$ 7,000,000
HEAPR*	2005	\$ 335,213	\$ 335,213	100.00%	\$ -
	2006	\$ 572,830	\$ 558,205	97.45%	\$ 14,625
	2008	\$ 1,376,000	\$ -	0.00%	\$ 1,376,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	174	195.07	173	196.45	AFSCME:	147	117.03	139	115.76
Unlimited Part-time:	4	2.94	4	3.20	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	28	31.55	MMA:	17	15.86	18	17.97
Adjunct/Temporary Part-time:	173	103.79	149	83.40	MAPE:	61	58.50	61	56.03
Customized Training Faculty - Exclusive:	0	0.00	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	6	5.30	6	5.29
Total:	351	301.80	354	314.60	Administrators/Classified Mgrs:	15	14.62	13	13.00
					Total:	246	211.31	237	208.05

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	36	322	322	11.2%	8.0%	44	240	240	18.3%	7.4-10.7%	1,692	7,677	8,261	22.0%
2006-2007	40	351	351	11.4%	4.2%	45	246	246	18.3%	5.1-14.3%	1,676	7,754	8,656	21.6%
2007-2008	36	353	354	10.2%	4.2%	44	237	237	18.6%	5.1-14.3%	1,979	8,446	9,165	23.4%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	2	14	13	7	36	2	24	15	3	44	63	612	839	178	1,692
2006-2007	2	17	13	8	40	2	27	10	6	45	56	593	838	189	1,676
2007-2008	3	13	14	6	36	2	23	13	6	44	75	730	933	241	1,979

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix K, 2006-2008 Affirmative Action Plan for Normandale Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)