



Institution Profile
North Hennepin Community College
 FY2008

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	4,211	4,283	4,165	4,191	4,316	4,224	3.6%	2.5%	4,320	4,365
Fall Headcount	6,537	6,602	6,382	6,294	6,448	6,375	1.0%	-1.4%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universit	\$ -	19%	\$ -	20%
North Hennepin Community College	55%	55%	North Hennepin Community College	\$ 7,543,982	25%	\$ 7,921,052	25%

Source: Office of the Chancellor Finance Division/Budget Office

*As a percent of general fund revenue

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Other	Total	Maintained
North Hennepin Community College	14 Buildings	412,066	0	108.0	70.0

*As of May 15, 2008

Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$865,001	\$2.16	\$499,721	\$1.24	\$211,935	\$0.51	\$525,552	\$1.30

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 684,802	\$ 684,802	100.00%	\$ -
	2006	\$ 350,000	\$ 350,000	100.00%	\$ -
	2008	\$ 596,880	\$ -	0.00%	\$ 596,880
HEAPR*	2006	\$ 912,696	\$ 887,349	97.22%	\$ 25,347
	2008	\$ 1,297,000	\$ -	0.00%	\$ 1,297,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	123	138.06	111	126.29	AFSCME:	92	79.88	94	80.32
Unlimited Part-time:	0	0.00	0	0.00	MNA:	0	0.00	0	0.00
Temporary Full-time:	2	0.17	4	3.20	MMA:	13	10.83	16	14.49
Adjunct/Temporary Part-time:	142	54.70	135	70.18	MAPE:	48	44.65	53	48.65
Customized Training Faculty - Exclusive:	1	0.52	0	0.00	Comm Plan, Health Trmt Prof and Prof Engrs:	3	3.00	3	3.00
					Administrators/Classified Mgrs:	18	16.33	15	14.72
Total:	268	193.45	250	199.67	Total:	174	154.69	181	161.18

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	19	230	231	8.3%	5.4%	21	159	163	13.2%	5.1-14.3%	1,571	5,980	6,382	26.3%
2006-2007	28	267	268	10.5%	5.4%	35	174	174	20.1%	5.1-14.3%	1,678	5,935	6,294	28.3%
2007-2008	22	250	250	8.8%	5.4%	41	181	181	22.7%	5.1-14.3%	1,830	6,109	6,448	30.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	1	9	5	4	19	1	9	10	1	21	37	519	942	73	1,571
2006-2007	1	11	11	5	28	1	13	14	7	35	45	603	945	85	1,678
2007-2008	1	10	7	4	22	1	14	17	8	40	49	710	976	95	1,830

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 46, 2006-2008 Affirmative Action Plan for North Hennepin Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)