



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile

## Northwest Technical College, Bemidji

### FY2008

### Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	739	730	730	755	915	800	25.3%	25.3%	935	890
Fall Headcount	882	830	885	1,095	1,226	1,069	38.5%	39.0%	NA	NA

\*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

### Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%		\$ -	19%	\$ -	20%
Northwest Technical College	42%	46%		\$ 422,623	7%	\$ 740,890	11%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

### Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Northwest Technical College	6 Buildings	104,445	0	17.5	17.5

\*As of May 15, 2008

### Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$115,881	\$1.25	\$16,176	\$0.16	\$58,684	\$0.56	\$63,580	\$0.57

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 500,000	\$ 500,000	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2006	\$ 120,000	\$ 120,000	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -

\*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	27	33.55	27	30.19	AFSCME:	16	11.74	18	13.04
Unlimited Part-time:	2	1.66	5	3.60	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	2	2.00	2	2.00
Adjunct/Temporary Part-time:	33	11.00	32	15.23	MAPE:	8	7.35	7	6.77
Customized Training Faculty - Exclusive:	2	0.06	1	1.22	Comm Plan, Health Trmt Prof and Prof Engrs:	1	1.00	1	1.00
					Administrators/Classified Mgrs:	3	2.40	3	3.00
<b>Total:</b>	<b>64</b>	<b>46.27</b>	<b>65</b>	<b>50.24</b>	<b>Total:</b>	<b>30</b>	<b>24.49</b>	<b>31</b>	<b>25.81</b>

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	2	56	56	3.6%	20.0%	2	25	25	8.0%	5.1-16%	129	849	885	15.2%
2006-2007	1	64	64	1.6%	20.0%	2	30	30	6.7%	5.1-16%	154	1,054	1,095	14.6%
2007-2008	2	65	65	3.1%	20.0%	3	31	31	9.7%	5.1-16%	150	1,171	1,226	12.8%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	2	0	0	0	2	2	0	0	0	2	108	8	8	5	129
2006-2007	1	0	0	0	1	2	0	0	0	2	124	10	10	10	154
2007-2008	1	0	1	0	2	3	0	0	0	3	111	11	18	10	150

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Lorena Cook, Affirmative Action Officer for Northwest Technical College, Bemidji.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)