



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Pine Technical College FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	422	422	410	437	474	440	15.6%	12.3%	488	515
Fall Headcount	769	750	744	780	783	769	5.2%	1.8%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Pine Technical College	34%	33%	Pine Technical College	\$527,733	11%	\$494,368	9%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Pine Technical College	4 Buildings	98,394	0	21.1	21.1

*As of May 15, 2008

Repair and Replacement Actual Expenditures							
FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$20,573	\$0.22	\$2,763	\$0.03	\$2,014	\$0.02	\$8,450	\$0.09

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 830,481	\$ 830,440	100.00%	\$ 41
	2006	\$ 553,444	\$ 553,444	100.00%	\$ -
	2008	\$ -	\$ -	0.00%	\$ -
HEAPR*	2005	\$ 630,559	\$ 630,559	100.00%	\$ -
	2006	\$ 239,078	\$ 178,869	74.82%	\$ 60,209
	2008	\$ 825,000	\$ -	0.00%	\$ 825,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	15	17.17	16	17.96	AFSCME:	23	17.16	21	16.09
Unlimited Part-time:	9	7.65	9	7.84	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	0	0.00	MMA:	3	3.00	4	4.00
Adjunct/Temporary Part-time:	19	4.29	17	9.15	MAPE:	37	32.88	36	32.81
Customized Training Faculty - Exclusive:	5	0.53	2	0.30	Comm Plan, Health Trmt Prof and Prof Engrs:	2	1.91	2	1.75
					Administrators/Classified Mgrs:	4	3.94	4	4.00
Total:	48	29.64	44	35.25	Total:	69	58.89	67	58.65

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	2	47	47	4.3%	8.0%	1	67	67	1.5%	6.8-10.7%	25	732	744	3.4%
2006-2007	1	45	46	2.2%	8.0%	0	68	69	0.0%	6.8-10.7%	25	767	780	3.3%
2007-2008	2	44	44	4.5%	8.0%	0	66	67	0.0%	6.8-10.7%	44	766	783	5.7%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	0	1	1	0	2	0	1	0	0	1	8	8	5	4	25
2006-2007	0	1	0	0	1	0	0	0	0	0	14	6	1	4	25
2007-2008	0	2	0	0	2	0	0	0	0	0	18	5	13	8	44

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Page 20 of the 2006-2008 Affirmative Action Plan for Pine Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)