



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

# Institution Profile Ridgewater College

FY2008

## Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010
Fiscal Year FYE	3,384	3,292	3,145	3,196	3,325	3,222	5.7%	-1.7%	3,342	3,255
Fall Headcount	4,284	4,148	3,914	3,918	4,177	4,003	6.7%	-2.5%	NA	NA

\*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

## Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
Ridgewater College	40%	42%	Ridgewater College	\$ 6,765,522	22%	\$ 7,115,226	23%

\*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

## Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
Ridgewater College, Hutchinson	5 Buildings	195,906	0	55.2	39.9
Ridgewater College, Willmar	15 Buildings	490,964	0	193.5	101.0

\*As of May 15, 2008

## Repair and Replacement Actual Expenditures

FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$400,204	\$0.58	\$715,363	\$1.04	\$743,371	\$1.08	\$619,646	\$0.90

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 1,193,500	\$ 1,193,500	100.00%	\$ -
	2008	\$ 4,025,000	\$ -	0.00%	\$ 4,025,000
HEAPR*	2005	\$ 1,005,432	\$ 1,005,432	100.00%	\$ -
	2006	\$ 1,459,242	\$ 1,276,648	87.49%	\$ 182,594
	2008	\$ 1,187,300	\$ -	0.00%	\$ 1,187,300

\*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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## Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	141	149.41	142	148.33	AFSCME:	91	75.75	93	80.62
Unlimited Part-time:	7	6.06	7	6.10	MNA:	0	0.00	0	0.00
Temporary Full-time:	0	0.00	3	0.31	MMA:	10	10.00	9	9.00
Adjunct/Temporary Part-time:	107	32.20	90	43.30	MAPE:	38	32.41	37	32.49
Customized Training Faculty - Exclusive:	52	1.58	47	7.40	Comm Plan, Health Trmt Prof and Prof Engrs:	3	2.96	3	3.00
					Administrators/Classified Mgrs:	11	10.79	12	10.90
<b>Total:</b>	<b>307</b>	<b>189.25</b>	<b>289</b>	<b>205.44</b>	<b>Total:</b>	<b>153</b>	<b>131.91</b>	<b>154</b>	<b>136.01</b>

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

\* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

## Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color <sup>1</sup>	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color <sup>1</sup>	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	7	315	316	2.2%	8.0%	0	149	149	0.0%	5.1-14.3%	203	3,800	3,914	5.3%
2006-2007	6	299	300	2.0%	8.0%	1	153	153	0.7%	5.1-14.3%	216	3,831	3,918	5.6%
2007-2008	5	288	289	1.7%	8.0%	1	154	154	0.6%	5.1-14.3%	246	4,077	4,177	6.0%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2005-2006	3	0	2	2	7	0	0	0	0	0	23	28	5	120	176
2006-2007	2	1	1	2	6	0	0	0	1	1	22	32	1	121	176
2007-2008	2	0	1	2	5	0	0	0	1	1	24	37	13	130	204

\*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

<sup>1</sup>Data source: Mary Ann Canon, Chief Human Resources Officer for Ridgewater College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)