



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Riverland Community College FY2008

Student Full-Year Equivalent and Fall Headcount Enrollment

| | Enrollment | | | | | 3-year Average | Change FY2006- 3008 | Change FY2004- 2008 | Projected | |
|-----------------|------------|-----------|-----------|-----------|------------|-------------------|---------------------------|---------------------------|------------|-----------|
| | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008* | | | | 2008-2009* | 2009-2010 |
| Fiscal Year FYE | 2,746 | 2,421 | 2,311 | 2,273 | 2,360 | 2,315 | 2.1% | -14.1% | 2,407 | 2,461 |
| Fall Headcount | 4,036 | 3,714 | 3,606 | 3,472 | 3,687 | 3,588 | 2.2% | -8.6% | NA | NA |

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

| Tuition as a % of General Fund Revenues | FY2006 | FY2007 |
|---|--------|--------|
| All Colleges/State Universities | 44% | 45% |
| Riverland Community College | 37% | 39% |

Source: Office of the Chancellor Finance Division/Budget Office

| General Fund Budgetary Cash Balance | FY2006 | | FY2007 | |
|-------------------------------------|--------------|----------|--------------|----------|
| | Amount | Percent* | Amount | Percent* |
| All Colleges/State Universities | \$ - | 19% | \$ - | 20% |
| Riverland Community College | \$ 2,748,255 | 12% | \$ 3,068,200 | 13% |

*As a percent of general fund revenue

Facilities

| College | FY2008 Building Inventory* | FY2008 Square Footage* | | FY2008 Acreage* | |
|---|----------------------------|------------------------|---------|-----------------|------------|
| | | Academic | Revenue | Total | Maintained |
| Riverland Community College, Albert Lea | 4 Buildings | 146,332 | 0 | 81.7 | 72.0 |
| Riverland Community College, Austin | 7 Buildings | 361,379 | 0 | 135.0 | 135.0 |

*As of May 15, 2008

Repair and Replacement Actual Expenditures

| FY2005 | | FY2006 | | FY2007 | | 3-year Average | |
|-----------|----------|-----------|----------|-----------|----------|----------------|----------|
| Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft | Expense | \$/Sq Ft |
| \$449,674 | \$0.88 | \$256,391 | \$0.50 | \$176,054 | \$0.35 | \$294,040 | \$0.58 |

| Project Execution Status | Year | Appropriation | Encumbered/Spent | | Free Balance |
|--------------------------|------|---------------|------------------|---------|--------------|
| | | | \$ | % | |
| Capital Projects* | 2005 | \$ 5,804,999 | \$ 5,804,999 | 100.00% | \$ - |
| | 2006 | \$ 549,999 | \$ 549,999 | 100.00% | \$ - |
| | 2008 | \$ 3,500,000 | \$ - | 0.00% | \$ 3,500,000 |
| HEAPR* | 2005 | \$ 149,729 | \$ 149,729 | 100.00% | \$ - |
| | 2006 | \$ 1,553,938 | \$ 1,502,557 | 96.69% | \$ 51,381 |
| | 2008 | \$ 2,200,000 | \$ - | 0.00% | \$ 2,200,000 |

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile Riverland Community College FY2008

Employee Headcount and Full-time Equivalent (FTE)

| Faculty | FY2007 | | FY2008 | | Staff/Administrators | FY2007 | | FY2008 | |
|--|------------|---------------|------------|---------------|---|------------|---------------|------------|---------------|
| | Count | FTE* | Count | FTE* | | Count | FTE | Count | FTE |
| Unlimited Full-time: | 93 | 106.72 | 90 | 102.46 | AFSCME: | 70 | 60.84 | 62 | 56.71 |
| Unlimited Part-time: | 0 | 0.00 | 0 | 0.00 | MNA: | 0 | 0.00 | 0 | 0.00 |
| Temporary Full-time: | 0 | 0.00 | 1 | 3.00 | MMA: | 11 | 10.60 | 10 | 9.75 |
| Adjunct/Temporary Part-time: | 113 | 35.33 | 97 | 40.54 | MAPE: | 28 | 24.21 | 31 | 26.38 |
| Customized Training Faculty - Exclusive: | 61 | 1.64 | 44 | 4.87 | Comm Plan, Health Trmt Prof and Prof Engrs: | 4 | 3.99 | 4 | 4.00 |
| | | | | | Administrators/Classified Mgrs: | 11 | 10.22 | 10 | 9.54 |
| Total: | 267 | 143.69 | 232 | 150.87 | Total: | 124 | 109.86 | 117 | 106.38 |

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

| FY | Faculty | | | | | Staff/Administrators | | | | | Students (Fall Headcount)* | | | |
|-----------|-----------------------------|---|---------------------|-----------------------|------------------------------------|---------------------------------|---|-------------------------|---------------------------|--|------------------------------|--|----------------------|------------------------|
| | Total # of Faculty of Color | Total # of Faculty that Reported Racial/Ethnic Status | Grand Total Faculty | % of Faculty of Color | % of Faculty of Color ¹ | Total # of Staff/Admin of Color | Total # of Staff/Admin that Reported Racial/Ethnic Status | Grand Total Staff/Admin | % of Staff/Admin of Color | % of Available Staff/Admin of Color ¹ | Total # of Students of Color | Total # of Students that Reported Racial/Ethnic Status | Grand Total Students | % of Students of Color |
| 2005-2006 | 3 | 247 | 247 | 1.2% | 8.0% | 2 | 123 | 123 | 1.6% | 1.8-24.0% | 243 | 3,585 | 3,606 | 6.8% |
| 2006-2007 | 5 | 267 | 267 | 1.9% | 13.2% | 3 | 124 | 124 | 2.4% | 5.1-14.3% | 259 | 3,399 | 3,472 | 7.6% |
| 2007-2008 | 3 | 232 | 232 | 1.3% | 13.2% | 3 | 117 | 117 | 2.6% | 5.1-14.3% | 345 | 3,603 | 3,687 | 9.6% |

| FY | Faculty | | | | | Staff/Administrators | | | | | Students (Fall Headcount)* | | | | |
|-----------|-------------------------------|------------------------|------------------------|-----------------|------------------------|-------------------------------|------------------------|------------------------|-----------------|----------------------------|-------------------------------|------------------------|------------------------|-----------------|------------------------|
| | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic/Latino | Total Faculty of Color | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic/Latino | Total Staff/Admin of Color | American Indian/Alaska Native | Asian/Pacific Islander | Black/African American | Hispanic/Latino | Total Student of Color |
| 2005-2006 | 1 | 1 | 0 | 1 | 3 | 0 | 0 | 0 | 2 | 2 | 9 | 32 | 86 | 116 | 243 |
| 2006-2007 | 3 | 1 | 0 | 1 | 5 | 1 | 0 | 0 | 2 | 3 | 9 | 48 | 79 | 123 | 259 |
| 2007-2008 | 1 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 2 | 22 | 60 | 67 | 166 | 315 |

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Celeste Ruble, Human Resources Director for Riverland Community College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)