



Institution Profile
St. Cloud State University
 FY2008

Minnesota
 STATE COLLEGES
 & UNIVERSITIES

Student Full-Year Equivalent and Unduplicated Headcount Enrollment

	Enrollment					3-year Average	Change FY2006- 2008	Change FY2004- 2008	Projected	
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				2008-2009*	2009-2010*
Fiscal Year FYE	14,037	13,934	13,825	14,070	14,395	14,097	4.1%	2.6%	14,430	14,250
Fall Headcount	16,133	16,077	15,954	16,334	16,940	16,409	6.2%	5.0%	NA	NA

*FYE for FY2008-2010 is projected as of March 2008.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2006	FY2007	General Fund Budgetary Cash Balance	FY2006		FY2007	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	44%	45%	All Colleges/State Universities	\$ -	19%	\$ -	20%
St. Cloud State University	52%	54%	St. Cloud State University	\$ 23,460,595	18%	\$ 20,154,059	15%

*As a percent of general fund current revenue.

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2008 Building Inventory*	FY2008 Square Footage*		FY2008 Acreage*	
		Academic	Revenue	Total	Maintained
St. Cloud State University	43 Buildings	1,970,895	959,590	928.0	293.6

*As of May 15, 2008

Repair and Replacement Actual Expenditures							
FY2005		FY2006		FY2007		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,689,169	\$0.85	\$1,471,086	\$0.74	\$1,294,295	\$0.66	\$1,484,850	\$0.75

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2005	\$ 4,250,000	\$ 4,250,000	100.00%	\$ -
	2006	\$ 18,650,000	\$ 16,937,408	90.82%	\$ 1,712,592
	2008	\$ 22,200,000	\$ -	0.00%	\$ 22,200,000
HEAPR*	2005	\$ 2,335,955	\$ 2,335,955	100.00%	\$ -
	2006	\$ 2,232,531	\$ 2,135,219	95.64%	\$ 97,312
	2008	\$ 3,497,000	\$ -	0.00%	\$ 3,497,000

*As of May 15, 2008

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2007		FY2008		Staff/Administrators	FY2007		FY2008	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Professor:	270	240.29	279	252.07	AFSCME:	372	332.23	374	343.50
Associate Professor:	155	150.13	164	154.28	MNA:	3	1.94	3	2.70
Assistant Professor:	218	208.18	221	209.69	MMA:	26	24.69	25	23.43
Instructor	45	37.66	32	29.97	MAPE:	100	90.76	100	94.73
Adjunct:	230	31.33	263	34.77	Comm Plan./Health Trmt Prof/Prof Engrs:	15	12.06	13	12.35
MSUAASF:	147	132.94	162	142.98	Administrators/Classified Mgrs:	40	38.78	39	37.29
Total:	1,065	800.53	1,121	823.76	Total:	556	500.46	554	514.00

All data is as of March 1, 2007 (FY2007) and March 1, 2008 (FY2008).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.

Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**			
	Total # of Faculty of Color	Total # of Faculty that Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Students that Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2005-2006	145	988	1,001	14.7%	8.0%	16	538	538	3.0%	5.1-14.3%	903	14,427	15,954	6.3%
2006-2007	146	1051	1,065	13.9%	8.0%	14	556	556	2.5%	5.1-14.3%	1,052	15,145	16,334	6.9%
2007-2008	169	1102	1,121	15.3%	8.0%	14	554	554	2.5%	5.1-14.3%	1,155	15,771	16,940	7.3%

FY	Faculty*					Staff/Administrators					Students (Fall Headcount)**				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic or Latino	Total Student of Color
2005-2006	12	78	33	22	145	2	5	8	1	16	118	353	313	119	903
2006-2007	11	78	36	21	146	2	3	7	2	14	125	399	397	131	1,052
2007-2008	14	88	41	26	169	2	1	7	4	14	141	399	453	162	1,155

*Includes both IFO and MSUAASF faculty.

**Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

Data source: Susan Moss, Affirmative Action Officer for St. Cloud State University.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources, MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.